

Organization:

Save A Life Dublin

Save A Life Dublin

Save A Life Dublin

Save A Life Dublin

Save A Life Dublin

Pregnancy Care Center of LaGrange

Pregnancy Care Center of LaGrange

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Pregnancy Care Center of LaGrange

Pregnancy Aid Clinic

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Pregnancy Aid Clinic

Pregnancy Aid Clinic

Pregnancy Aid Clinic

Paulding Pregnancy Services

Paulding Pregnancy Services

Paulding Pregnancy Services

Paulding Pregnancy Services

Paulding Pregnancy Services

Northeast Georgia Care

Northeast Georgia Care

Northeast Georgia Care

Northeast Georgia Care

Northeast Georgia Care

Northeast Georgia Care

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Heritage Pregnancy Center
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PRC of Gwinnett
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First Option Care
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Dahlonega Care Center
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Life Resources of Georgia
Life Resources of Georgia
Life Resources of Georgia

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Atlanta Care Center
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A Beacon of Hope
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Category:
Medical Personnnle
Medical Equipment
Promotional Items
Office Supplies
Medical and Compliance Training
Nurse Manager Salary
Staff Nurse Salary
Ultrasound Machine
Medical Equipment
Medical Supplies
Medical Training
STI Tests
Electronic Office Equipment
Patient Education
Material Baby Supplies
Office Supplies
RN Medical Director/Compliance officer
Client Services Director
Client Advocates (pregnancy aid clinic)
4 ultrasound technicians
STI Testing costs
Training (Compliance and Medical)
Medical supplies
Director of Educational programs
Educational materials
Office Supplies
Computers
Printing/Materials
Promotional supplies
Car Seats
Education
Promotional Materials
Office Supplies
Compliance
Ultrasound Supplies
Medical Equipment
Office/Compliance Supplies
Medical Supplies
Medical and Education Supplies
Material Baby Supplies
Pregnancy Testing

Medical Personnel
Medical Staff Training
Patient Childcare Transportation and Support
Client Services Manager
Electronic Office Equipment
Medical Supplies
Clinic Nurse
Medical Training
Educational Supplies
Salaries for medical personnel serving pregnant women
Medical Equipment
STD Testing, supplies and treatment for pregnant women
Training for medical personnel
Brochures
Medical Equipment Maintenance
Pregnancy Tests
Lab & Ultrasound supplies
Material Service Supplies
Pregnancy, Birthing, Parenting and Nutrition Curriculum as well as eClasses (\$45/per class)
Education office supplies
Medical Personnel
Education and Support Materials
Promotional Items for patients
Childcare assistance for patients
Transportation assistance for patients
Medical supplies
Training materials for medical staff
Office Supplies
Ultrasound Machine
Ultrasound Tech Training
Medical Supplies
Nutritional Services and Education
Job Education and Employment Assistance
Parenting Education and Support Services
Material Baby Items
Transportation
Training
Personal Services (Salaries)
Regular Operating
Travel

Equipment
Facility Costs
Per Diem/Fees
Telecommunications
Grant Meeting/Orientation/Training Expenses
Direct Services Personnel
Medical Equipment
STI Testing
Educational Brochures
Educational Pre-Natal Material
Electronic Equipment for Direct Patient Services
Training
Material Baby Items
Medical Supplies
Office Supplies and Printing
Bus Passes
STD/STI Tests/Medical supplies and Salary
Ultrasound Maintenance and Supplies
Health Physicals/Screenings & Staff
Medical Exam Equipment
Office Supplies/much needed computers:
Promotional Items & Brochures
Staff & Volunteer Training
Educational Material/Classes for Clients
Improved Car Seat Safety: 100 new seats
Housing, education and transportation
Pregnancy Coordinator
Case Manager (Housing, Jobs and Edu)
Healthy Cooking/Eating Program for moms
Receptionists
Client Services Manager
The Lead Sonographer
Part-time Sonographer
Lead Clinic Patient Advocate
The Physical Needs Coordinator
Nurse Manager, RN
Nutrition and Healthy Living Advocate
Medical clinic supplies
Ultrasound Machine
Laboratory-quality pregnancy tests
Physical/Material needs
Childcare expenditures during patient visits

Client tools/brochures
Staff Training tools/supplies
Bus passes for clients/patients in need
Client/patient promotional items
Medical AAAHC Compliance
Computers/ipads for training and care
Office supplies/paper/printers/copier
2 GE Logic Ultrasound Machine
Ultrasound Training
3 Ipads
Nurse position - 32 hours per week
Nurse position - 40 hours per week
Nurse position - 24 hours per week
RDMS - 24 hours per week
AAAHC Annual Compliance
Program Coordinator(2)
Patient marketing/promotional items
Patient brochures
Patient long-term care education
Patient related printing cost
Patient related office supplies
Patient related medical supplies
Pre-natal care education
3 Patient Exam Rooms
Long-term care childcare/meals
Long-term care cribs/car seats
Parking Passes/Decatur Clinic

Amount:	Total:
117,250	
103,200	
\$4,800.00	
\$37,350.00	
\$14,100.00	\$276,700.00
\$17,188	
\$14,583.00	
\$30,666.00	
\$9,000.00	
\$1,500.00	
\$16,500.00	
\$2,485.00	
\$1,938.00	
\$290.00	
\$1,200.00	
\$1,200.00	\$96,550
\$29,167	
\$43,412	
\$81,667	
\$35,204	
\$12,255	
\$17,450	
\$52,500	
\$24,267	
\$17,500	
\$14,000	
\$2,917	
\$11,667	
\$3,500	
\$1,750	\$347,256
\$57,000	
\$19,000.00	
\$10,000.00	
\$10,000.00	
\$5,000.00	\$101,000.00
\$53,491	
\$16,785.39	
\$3,663.94	
\$16,475.67	
\$7,000.00	
\$31,970.00	

\$141,636.00	
\$7,500.00	
\$13,060.00	\$291,582.00
\$6,240	
\$3,200.00	
\$225.00	
\$9,152.00	
\$1,500.00	
\$4,683.00	\$25,000.00
\$123,000	
\$58,885.00	
\$5,600.00	
\$6,700.00	
\$2,600.00	
\$7,500.00	
\$5,000.00	
\$8,500.00	
\$2,000.00	
\$19,000.00	
\$2,600.00	\$241,385
\$36,000.00	
\$8,000.00	
\$5,000.00	
\$6,000.00	
\$4,000.00	
\$10,000.00	
\$12,000.00	
\$5,000	\$86,000
\$30,250	
\$6,500	
\$2,000	
\$900	
\$10,750	
\$9,700	
\$4,300	
\$2,500	
\$12,000	\$78,900
\$115,000.00	
\$20,000.00	
\$12,000.00	

\$3,000.00	
\$30,000.00	
\$0.00	
\$2,400.00	
\$7,000.00	\$189,400.00
\$177,000	
\$77,000	
\$7,000	
\$5,000	
\$5,000	
\$8,000	
\$4,500	
\$4,000	
\$10,000	
\$7,000	
\$500	\$305,000
\$35,000	
\$5,000.00	
\$25,000.00	
\$10,000.00	
\$25,000.00	
\$10,000.00	
\$15,000.00	
\$28,000.00	
\$7,000.00	
\$10,000	
\$5,000.00	
\$15,000.00	
\$5,000.00	
\$15,000.00	
\$10,000.00	\$220,000
\$50,000	
\$28,500	
\$20,000	
\$16,000	
\$55,000	
\$10,000	
\$10,000	
\$44,000	
\$1,500	
\$6,000	
\$3,700	

\$4,500	
\$3,000	
\$400	
\$6,200	
\$10,000	
\$10,500	
\$6,500	\$285,800
\$40,000.00	
\$4,000.00	
\$2,896.00	
\$55,000.00	
\$72,000.00	
\$41,250.00	
\$38,250.00	
\$4,000.00	
\$18,464.00	
\$10,000.00	
\$6,000.00	
\$8,000.00	
\$7,000.00	
\$9,200.00	
\$8,000.00	
\$663.00	
\$3,700.00	
\$8,300.00	
\$6,300.00	
\$7,750.00	\$350,773.00
	\$2,895,346.00